

Funding Allocation 2015-16 :£9400

Improvement Initiative	Cost	Summary of Impact
1-2-1 Intervention in numeracy and literacy	£900	<p>2 children did not make the expected progress in writing and maths as had been hoped.</p> <p>Both children benefitted from increased confidence when sitting the SAT's and there high levels of anxiety were reduced. Teacher assessment of these pupils showed a more accurate picture of their attainment and progress</p>
Focused TA support and targeted interventions to improve attainments and increase progress.	£3600	Majority of children in all year groups are working at or above Age Related Expectations.
O Track- To track pupils progress and attainment.	£650	Close tracking ensures pupil progress is carefully tracked so interventions and support can be quickly put in place.
Access to extra- curricular activities	£500	All pupils in receipt of PP joined extra-curricular activities
Sewicial sewing group to provide pastoral support.	£1000	Increased self-confidence of pupils.
Purchase of high quality guided reading books reading books to foster a love of reading and to increase attainment.	£400	Reading attainment is outstanding
Funding for pupils to attend before and after school	£1500	Children are settled at nursery and parents feel

club and also attend the day nursery in the school holidays to enable continuity and also support parents		well supported. Children are making good progress from their starting points
Staff professional development- growth mindsets	£600	Pupil voice says they feel happy and confident in their learning and are not afraid to take 'risks'.
Total	£9250	

Proposed funding for 2016-17

Funding allocation is £10,440

Improvement Initiative	Cost	Summary of Impact
Funding for pupils to attend before and after school club and also attend the day nursery in the school holidays to enable continuity and also support parents.	£2000	
Access to extra- curricular activities.	£500	
Staff professional development - Middle leadership ,English, maths, SEND	£1500	
Emotional Literacy Support Assistant (ELSA) training	£600	
O track	£650	
Perspective Lite	£550	
Funding for adhoc breakfasts and FSM milk provision	£100	
First News	£150	
Purchase of resources for those pupils requiring additional challenge.	£300	
Focussed TA support and targeted interventions to improve attainments and increase progress.	£3600	
Total	£8950	